



General Assembly

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Seventy-third session
Item 91 of the preliminary list*
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Summary

The present report contains information received from Member States on their military expenditures for the latest fiscal year for which data are available. The Secretary-General has, to date, received reports 31 from Governments.

* A/73/50.



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I. Introduction

1. In paragraph 2 of its resolution 72/20, the General Assembly called upon Member States to provide the Secretary-General, by 30 April annually, with a report on their military expenditures for the latest fiscal year for which data are available, using, preferably and to the extent possible, one of the online reporting forms, including, if appropriate, a nil report or the "single figure" report on military expenditures or any other format developed in the context of similar reporting on military expenditures to other international or regional organizations.

II. Actions taken by the Secretariat

2. In a note verbale dated 7 February 2018 addressed to Member States, the Secretariat sought the above-mentioned information. The Secretariat followed up on the matter through an email reminder of 11 May and reminders posted on social media and on the website of the Office for Disarmament Affairs in May. The replies received are reproduced in section III below. Any additional replies received after 15 May will be posted on the website of the Office in the original language received. No addenda will be issued.

3. The Office continued to maintain the online database for military expenditures and the online reporting tool (available from www.un.org/disarmament/milex). During the reporting period, the Office began the process of upgrading those online tools, which is expected to be concluded by November 2018. The use of the online tool by Member States to submit their reports has further increased.

4. The Office continued its efforts to promote the instrument among Member States, including through briefings held in the margins of the meetings of the First Committee and the Third United Nations Conference to Review Progress Made in the Implementation of the Programme of Action to Prevent, Combat and Eradicate the Illicit Trade in Small Arms and Light Weapons in All Its Aspects.

III. Replies received from Governments

Explanatory notes

5. As at the date of submission of the present report, the Secretary-General had received national reports from 31 Governments. Some States provided clarifications and additional information on defence planning to explain their military expenditures, which are also included in the present report.

6. The originals of the replies from States, if received by means other than the online reporting system, are on file with the Office for Disarmament Affairs.

7. As at the date of submission of the present report, the following Member States had submitted replies to the questionnaire circulated by the Office for Disarmament Affairs, pursuant to paragraph 8 (c) of General Assembly resolution 72/20: China, Czechia, Finland, Hungary, Jamaica, Liechtenstein, Madagascar, Switzerland and Turkey.

Composite table of reports from Governments

Reporting State	Submission received on	Form of submission		
		Standardized	Simplified	Nil report
Argentina	15 May 2018	√		
Belgium	9 April 2018	√		
Bulgaria	11 May 2018	√		
Chile	5 April 2018		√	
Colombia	15 May 2018	√		
Cyprus	29 March 2018		√	
Estonia	20 March 2018		√	
Finland	30 April 2018	√		
Georgia	15 May 2018		√	
Germany	15 May 2018	√		
Hungary	3 May 2018		√	
Italy	3 May 2018	√		
Latvia	2 May 2018	√		
Liechtenstein	5 March 2018			√
Lithuania	7 May 2018	√		
Monaco	10 January 2018			√
Montenegro	15 May 2018	√		
Netherlands	15 May 2018	√		
Poland	15 May 2018	√		
Portugal	22 March 2018	√		
Romania	30 March 2018	√		
Serbia	15 May 2018		√	
Slovakia	30 April 2018		√	
Slovenia	5 March 2018		√	
Spain	7 May 2018	√		
Sweden	30 April 2018		√	
Switzerland	15 May 2018	√		
The former Yugoslav Republic of Macedonia	26 April 2018		√	
Turkey	30 April 2018		√	

<i>Reporting State</i>	<i>Submission received on</i>	<i>Form of submission</i>		
		<i>Standardized</i>	<i>Simplified</i>	<i>Nil report</i>
Ukraine	15 May 2018	√		
Uruguay	22 March 2018			√

Argentina

[Original: Spanish]
[15 May 2018]

Fiscal year: 2017

National currency and unit of measurement: Argentine peso

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel	0.00	26 766 677 380.00	14 522 162 127.00	11 134 195 418.00	0.00	33 039 313 619.00	103 253 998.00	169 398 954.00	0.00	0.00	85 735 001 496.00
1.1 Conscripts	0.00	5 436 312 666.00	444 298 507.00	503 439 599.00	0.00	0.00	0.00	0.00	0.00	0.00	6 384 050 772.00
1.2 Active military personnel	0.00	17 412 898 188.00	10 095 235 842.00	6 757 655 341.00	0.00	13 218 435.00	89 851 479.00	144 947 911.00	0.00	0.00	34 513 807 196.00
1.3 Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4 Civilian personnel	0.00	3 917 466 526.00	3 982 627 778.00	3 873 100 478.00	0.00	3 040 193 363.00	13 402 519.00	24 451 043.00	0.00	0.00	14 631 241 707.00
1.5 Military pensions	0.00	0.00	0.00	0.00	0.00	29 985 901 821.00	0.00	0.00	0.00	0.00	29 985 901 821.00
2. Operations and maintenance	0.00	3 425 576 126.00	2 704 330 100.00	3 771 882 055.00	0.00	1 528 428 788.00	32 942 174.00	581 827 012.00	0.00	0.00	12 044 986 255.00
2.1 Materials for current use	0.00	1 560 541 812.00	1 623 351 307.00	1 042 742 396.00	0.00	74 738 858.00	8 441 534.00	499 532 458.00	0.00	0.00	4 809 348 365.00
2.2 Maintenance and repair	0.00	236 720 041.00	738 006 208.00	1 997 229 577.00	0.00	278 184 421.00	8 845 585.00	57 182 714.00	0.00	0.00	3 316 168 546.00
2.3 Purchased services	0.00	1 428 434 546.00	342 367 322.00	434 151 308.00	0.00	135 637 095.00	15 655 055.00	25 111 840.00	0.00	0.00	2 381 357 166.00
2.4 Other	0.00	199 879 727.00	605 263.00	297 758 774.00	0.00	1 039 868 414.00	0.00	0.00	0.00	0.00	1 538 112 178.00
3. Procurement and construction (investments)	0.00	954 777 379.00	195 346 821.00	2 216 457 689.00	0.00	290 833 690.00	7 155 293.00	14 164 549.00	0.00	0.00	3 658 735 421.00
3.1 Procurement	0.00	901 867 379.00	157 100 979.00	2 216 457 689.00	0.00	290 833 690.00	7 155 293.00	14 164 549.00	0.00	0.00	3 587 579 579.00
3.1.1 Aircraft and engines	0.00	63 995 833.00	0.00	58 877 602.00	0.00	0.00	0.00	0.00	0.00	0.00	122 873 435.00
3.1.2 Missiles, including conventional warheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3 Nuclear warheads and bombs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.4 Ships and boats	0.00	0.00	99 966 499.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99 966 499.00
3.1.5 Armoured vehicles	0.00	0.00	16 372 165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16 372 165.00
3.1.6 Artillery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.7 Other ordnance and ground force weapons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.8 Ammunition	0.00	97 358 110.00	15 189 384.00	26 204 440.00	0.00	0.00	0.00	0.00	0.00	0.00	138 751 934.00

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications	0.00	205 146 234.00	25 572 931.00	33 911 337.00	0.00	7 402 137.00	0.00	2 971 398.00	0.00	0.00	275 004 037.00
3.1.10 Non-armoured vehicles	0.00	437 220 215.00	0.00	20 844 731.00	0.00	1 447 664.00	1 650 052.00	4 475 224.00	0.00	0.00	465 637 886.00
3.1.11 Other	0.00	98 146 987.00	0.00	2 076 619 579.00	0.00	281 983 889.00	5 505 241.00	6 717 927.00	0.00	0.00	2 468 973 623.00
3.2 Construction	0.00	32 910 000.00	38 245 842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71 155 842.00
3.2.1 Air bases, airfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.2 Naval bases and facilities	0.00	0.00	16 738 701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16 738 701.00
3.2.3 Electronics facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.4 Personnel facilities	0.00	0.00	21 477 141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21 477 141.00
3.2.5 Training facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.6 Other	0.00	32 910 000.00	30 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32 940 000.00
4. Research and development	0.00	19 571 335.00	6 608 702.00	51 234 926.00	0.00	47 567 963.00	0.00	0.00	0.00	0.00	124 982 926.00
4.1 Basic and applied research	0.00	19 571 335.00	6 608 702.00	51 234 926.00	0.00	47 567 963.00	0.00	0.00	0.00	0.00	124 982 926.00
4.2 Development, testing and evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Total (1+2+3+4)	0.00	31 146 602 220.00	17 428 447 750.00	17 173 770 088.00	0.00	34 906 144 060.00	143 351 465.00	765 340 515.00	0.00	0.00	801 181 563 706 098.00

Bulgaria

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Original: English
[11 May 2018]Fiscal year: 2017
National currency and unit of measurement: Bulgarian lev

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel	0.00	240 909 851.00	79 360 078.00	156 646 082.00	0.00	380 437 460.00	0.00	0.00	0.00	0.00	857 353 471.00
1.1 Conscripts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Active military personnel	0.00	230 565 829.00	72 728 952.00	146 686 766.00	0.00	234 631 341.00	0.00	0.00	0.00	0.00	684 612 928.00
1.3 Reserves	0.00	0.00	14 158.00	7 054.00	0.00	12 223.00	0.00	0.00	0.00	0.00	33 435.00
1.4 Civilian personnel	0.00	10 344 022.00	6 616 968.00	9 952 262.00	0.00	145 793 856.00	0.00	0.00	0.00	0.00	172 707 108.00
1.5 Military pensions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Operations and maintenance	0.00	9 971 115.00	17 238 313.00	50 633 733.00	0.00	207 497 840.00	0.00	0.00	0.00	0.00	285 341 001.00
2.1 Materials for current use	0.00	5 602 695.00	6 065 718.00	17 402 215.00	0.00	45 775 734.00	0.00	0.00	0.00	0.00	74 846 362.00
2.2 Maintenance and repair	0.00	1 519 326.00	9 150 991.00	26 204 343.00	0.00	7 956 305.00	0.00	0.00	0.00	0.00	44 830 965.00
2.3 Purchased services	0.00	1 732 778.00	1 655 486.00	5 355 798.00	0.00	54 094 554.00	0.00	0.00	0.00	0.00	62 838 616.00
2.4 Other	0.00	1 116 316.00	366 118.00	1 671 377.00	0.00	99 671 247.00	0.00	0.00	0.00	0.00	102 825 058.00
3. Procurement and construction (investments)	0.00	1 063 211.00	5 906 308.00	64 106 091.00	0.00	33 645 041.00	0.00	0.00	0.00	0.00	104 720 651.00
3.1 Procurement	0.00	779 268.00	5 906 308.00	64 078 822.00	0.00	23 508 467.00	0.00	0.00	0.00	0.00	94 272 865.00
3.1.1 Aircraft and engines	0.00	0.00	109 588.00	14 651 519.00	0.00	0.00	0.00	0.00	0.00	0.00	14 761 107.00
3.1.2 Missiles, including conventional warheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3 Nuclear warheads and bombs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.4 Ships and boats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.5 Armoured vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.6 Artillery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.7 Other ordnance and ground force weapons	0.00	0.00	0.00	0.00	0.00	35 996.00	0.00	0.00	0.00	0.00	35 996.00
3.1.8 Ammunition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications	0.00	465 419.00	5 711 133.00	49 406 746.00	0.00	18 596 983.00	0.00	0.00	0.00	0.00	74 180 281.00
3.1.10 Non-armoured vehicles	0.00	35 700.00	0.00	0.00	0.00	459 600.00	0.00	0.00	0.00	0.00	495 300.00
3.1.11 Other	0.00	278 149.00	85 587.00	20 557.00	0.00	4 415 888.00	0.00	0.00	0.00	0.00	4 800 181.00
3.2 Construction	0.00	283 943.00	0.00	27 269.00	0.00	10 136 574.00	0.00	0.00	0.00	0.00	10 447 786.00
3.2.1 Air bases, airfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.2 Naval bases and facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.3 Electronics facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.4 Personnel facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5 Training facilities	0.00	283 943.00	0.00	27 269.00	0.00	10 136 574.00	0.00	0.00	0.00	0.00	10 447 786.00
3.2.6 Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Research and development	0.00	0.00	0.00	0.00	0.00	7 307 302.00	0.00	0.00	0.00	0.00	7 307 302.00
4.1 Basic and applied research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Development, testing and evaluation	0.00	0.00	0.00	0.00	0.00	7 307 302.00	0.00	0.00	0.00	0.00	7 307 302.00
5. Total (1+2+3+4)	0.00	251 944 177.00	102 504 699.00	271 385 906.00	0.00	628 887 643.00	0.00	0.00	0.00	0.00	1 254 722 425.00

Chile

[Original: Spanish]
[5 April 2018]

Fiscal year: 2017

National currency and unit of measurement: Chilean peso

<i>Resource cost/ Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Other military expenditures</i>	<i>Total</i>
Personnel	461 732 815.00	306 592 785.00	179 268 149.00	0.00	947 593 749.00
Operations and maintenance	74 169 630.00	60 157 771.00	24 039 597.00	0.00	158 366 998.00
Procurement and construction	2 328 564.00	1 892 812.00	874 987.00	0.00	5 096 363.00
Research and development	89 630.00	0.00	6 453 482.00	0.00	6 543 112.00
Other	0.00	0.00	0.00	0.00	0.00
Total	534 948 574.00	368 643 368.00	210 636 215.00	0.00	1 114 228 258.00

Fiscal year: 2017

National currency and unit of measurement: Colombian peso

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
I. Personnel	0.00	5 923 463.54	1 140 652.74	605 581.63	7 076 875.77	7 456 692.36	0.00	0.00	0.00	0.00	22 203
1.1 Constcripts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.04
1.2 Active military personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3 Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4 Civilian personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.5 Military pensions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Operations and maintenance	0.00	1 206 411.90	301 651.87	611 974.13	1 259 235.51	2 319 946.18	0.00	0.00	0.00	0.00	5 699 219.59
2.1 Materials for current use	0.00	314 393.15	114 492.94	120 143.18	359 444.50	411 249.90	0.00	0.00	0.00	0.00	1 319 723.67
2.2 Maintenance and repair	0.00	280 322.14	36 826.60	320 346.87	287 205.30	73 169.97	0.00	0.00	0.00	0.00	997 870.88
2.3 Purchased services	0.00	229 229.05	71 392.66	76 443.67	196 037.99	871 400.78	0.00	0.00	0.00	0.00	1 444 504.15
2.4 Other	0.00	382 467.56	78 939.67	95 040.41	416 547.72	964 125.53	0.00	0.00	0.00	0.00	1 937 120.89
3. Procurement and construction (investments)	0.00	252 681.33	186 013.91	223 772.79	201 711.26	133 824.29	0.00	0.00	0.00	0.00	998 003.58
3.1 Procurement	0.00	207 613.65	180 258.92	212 827.30	72 626.91	90 878.40	0.00	0.00	0.00	0.00	764 205.18
3.1.1 Aircraft and engines	0.00	75 688.44	0.00	109 630.58	0.00	0.00	0.00	0.00	0.00	0.00	185 319.02
3.1.2 Missiles, including Conventional warheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3 Nuclear warheads and bombs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.4 Ships and boats	0.00	0.00	167 239.13	0.00	508.00	0.00	0.00	0.00	0.00	0.00	167 747.13
3.1.5 Armoured vehicles	0.00	3 098.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3 098.56
3.1.6 Artillery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.7 Other ordnance and ground force weapons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.8 Ammunition	0.00	16 523.33	6 978.72	2 796.03	2 152.15	0.00	0.00	0.00	0.00	0.00	28 450.23

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications	0.00	9 579.45	2 500.00	1 297.30	0.00	988.41	0.00	0.00	0.00	0.00	14 365.16
3.1.10 Non-armoured vehicles	0.00	0.00	0.00	0.00	15 000.00	2 123.53	0.00	0.00	0.00	0.00	17 123.53
3.1.11 Other	0.00	102 723.87	3 541.07	99 103.39	54 966.76	87 766.46	0.00	0.00	0.00	0.00	348 101.55
3.2 Construction	0.00	45 067.68	5 754.99	10 945.49	129 084.35	42 945.89	0.00	0.00	0.00	0.00	233 798.40
3.2.1 Air bases, airfields	0.00	0.00	0.00	10 945.49	0.00	0.00	0.00	0.00	0.00	0.00	10 945.49
3.2.2 Naval bases and facilities	0.00	0.00	5 754.99	0.00	0.00	12 418.04	0.00	0.00	0.00	0.00	18 173.03
3.2.3 Electronics facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.4 Personnel facilities	0.00	0.00	0.00	0.00	3 500.00	12 400.00	0.00	0.00	0.00	0.00	15 900.00
3.2.5 Training facilities	0.00	0.00	0.00	0.00	6 100.00	3 998.16	0.00	0.00	0.00	0.00	10 098.16
3.2.6 Other	0.00	45 067.68	0.00	0.00	119 484.35	14 129.69	0.00	0.00	0.00	0.00	178 681.72
4. Research and development	0.00	0.00	26.45	0.00	0.00	5 393.72	0.00	0.00	0.00	0.00	5 420.17
4.1 Basic and applied research	0.00	0.00	26.45	0.00	0.00	5 393.72	0.00	0.00	0.00	0.00	5 420.17
4.2 Development, testing and evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Total (1+2+3+4)	0.00	7 382 556.77	1 628 344.97	1 441 328.55	8 537 822.54	9 915 856.55	0.00	776 816.46	0.00	0.00	28 905 909.38

Notes:

1. "Personnel": Includes personnel costs and payments (retirement allowances, pension benefits, pension contributions, monthly pension payments, pensions, severance pay and social security benefits). Personnel costs increased relative to 2016 owing to a 5.09 per cent salary increase for 2017 (4.09 per cent inflation plus 1 per cent).
2. "Operations and maintenance": Includes all "general expenditure" categories except "military equipment" (2-0-4-3) and "ammunition" (2-0-4-4-14). Also includes maintenance investment programmes and other payments.
 - 2.1 "Materials for current use": Includes the purchase of goods such as fuel, food, equipment, medical supplies and office supplies.
 - 2.2 "Maintenance and repair": Includes operational and investment programmes for the maintenance and enhancement of infrastructure in the sector. Also includes the procurement of goods such as tools and spare parts and the maintenance of equipment under the "general expenditure" category.
 - 2.3 "Purchased services": Includes services provided by third parties, such as utilities, cleaning, mail and property leasing.
 - 2.4 "Other": Includes the remaining general expenditure and investment categories that support the operation of the sector. Also includes all other payments and the commercial operations of the Army Housing Institute, the Central Military Hospital and the National Intelligence Directorate.
3. "Procurement and construction": Includes the "military equipment" (2-0-4-3), "ammunition" (2-0-4-4-14), "river and marine equipment" (2-0-4-1-17) and "aircraft" (2-0-4-1-19) categories, and all other investment except programmes categorized under "operations and maintenance".
- 3.1 "Procurement": Includes procurement investment programmes and general expenditure under the "military equipment" (2-0-4-3), "ammunition" (2-0-4-4-14), "river and marine equipment" (2-0-4-1-17) and "aircraft" (2-0-4-1-19) categories.
 - 3.1.1 "Aircraft and engines": Includes investment programmes for upgrading aeronautical equipment, extending the useful life of the Colombian Air Force's aeronautical equipment and restoring and upgrading its aircraft and parts.
 - 3.1.4 "Ships and boats": Includes National Navy programmes for patrol units, frigate modernization, special units, surface units and submarine units.
 - 3.1.5 "Armoured vehicles": Includes the National Army's "armoured vehicle upgrading" programme.

- 3.1.8 "Ammunition": Includes ammunition procurement categories and related investment programmes.
- 3.1.9 "Electronics and communications": Includes programmes related to the procurement and upgrading of communications equipment.
- 3.1.10 "Non-armoured vehicles": Includes investment programmes for the procurement and maintenance of vehicles and transport equipment.
- 3.1.11 "Other": Includes all additional procurement carried out by executing units in the sector.
- 3.2 "Construction": Includes investment programmes for the construction and upgrading of facilities.
 - 3.2.1 "Air bases, airfields": Includes the investment programme for the infrastructure of the Air Force.
 - 3.2.2 "Naval bases and facilities": Includes investment programmes related to the expansion and enhancement of the infrastructure of the National Navy and the Directorate-General for Maritime Affairs.
 - 3.2.4 "Personnel facilities": Includes the construction of recreational facilities, housing, accommodation and health-care facilities.
 - 3.2.5 "Training facilities": Includes investment programmes related to the construction of training and teaching centres.
- 4. "Research and development": Includes research and development investment programmes for strengthening scientific, technological and innovation capacities in the sector, developing capacities for the construction of strategic platforms and improving marine research by the Directorate-General for Maritime Affairs.

The military entities are as follows:

- (2) Land forces = National Army
 - (3) Naval forces = National Navy
 - (4) Air forces = Colombian Air Force
 - (5) Other military forces = National Police (personnel able to conduct military operations). Listed under "paramilitary forces" in earlier reports.
 - (6) Central support administration and command = all other central entities in the sector (the Ministry of Defence, the Military Forces General Command, the Directorate-General for Maritime Affairs, the Directorate-General for Military Health, the National Police Health Directorate and the National Intelligence Directorate) and decentralized entities with information in the Financial Information System, excluding the Military Club, the Office of the Superintendent of Surveillance, the Civil Defence Force and entities concerned with the commercial operations expenditure of the Armed Forces Logistics Agency and the Police Revolving Fund.
5. In 2017, the defence sector devoted resources to emergency aid to civilians (natural disasters and humanitarian aid). However, that expenditure is recorded under "operations and maintenance" for each of the individual forces. There is also a Civil Defence Force unit in the sector but, in accordance with the methodology in use, its budget is not considered military expenditure. The role of the Civil Defence Force is to conduct urgent prevention activities and provide immediate assistance in the event of a disaster. As part of the National Disaster Prevention and Response System, it also implements plans, programmes, projects and specific actions assigned to it under the national disaster prevention and response plan and participates in disaster response activities, in accordance with the terms set out in the relevant declarations, in particular at the initial response and control stage. In 2017, the implemented budget of this entity was 25,404 million Colombian pesos.
6. The resources in the amount of 263 million United States dollars (equivalent to 776.8 million Colombian pesos, at an average exchange rate of 2,951.15 Colombian pesos to the dollar) are the funds provided by the Government of the United States of America through programmes that directly support the defence sector. This funding is approved by the United States Congress and reported through the Colombian Embassy in Washington, D.C. The figures exclude the social cooperation programmes supported by the United States that are assigned to other sectors.

This amount was not broken down in the "military assistance and cooperation" column because details of the distribution of the funds are not available.

The Civil Defence, the Office of the Superintendent of Surveillance, the Military Club, and the commercial operations expenditure of the Police Revolving Fund and the Armed Forces Logistics Agency are not included.

Source: Financial Information System, December 2017

Prepared by: Planning and Budget Directorate, Ministry of Defence.

Cyprus

[Original: English]
[29 March 2018]

Fiscal year: 2017

National currency and unit of measurement: millions of euros

<i>Resource cost/ Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Other military expenditures</i>	<i>Total</i>
Personnel	0.00	0.00	0.00	0.00	249.72
Operations and maintenance	0.00	0.00	0.00	0.00	35.01
Procurement and construction	0.00	0.00	0.00	0.00	33.79
Research and development	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	318.52

Estonia

[Original: English]
[20 March 2018]

Fiscal year: 2017

National currency and unit of measurement: euro

<i>Resource cost/ Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Other military forces</i>	<i>Total</i>
Personnel	56 882 263.00	6 692 931.00	11 202 890.00	56 857 999.00	131 636 083.00
Operations and maintenance	41 053 990.00	2 766 101.00	8 826 283.00	71 376 941.00	124 023 315.00
Procurement and construction	164 115 643.00	7 901 898.00	10 433 986.00	40 392 966.00	222 844 493.00
Research and development	0.00	0.00	0.00	734 339.00	734 339.00
Other	0.00	0.00	0.00	0.00	0.00
Total	262 051 896.00	17 360 930.00	30 463 159.00	169 362 245.00	479 238 230.00

Finland

18/52

[Original: English]
[30 April 2018]

Fiscal year: 2017

National currency and unit of measurement: euro

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) (5) Central support forces and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel	0.00	295 099.00	95 274.00	142 167.00	126 600.00	290 908.00	23 660.00	31 792.00	0.00	326 803.00	1 332 303.00
1.1 Conscripts	0.00	31 059.00	4 871.00	1 962.00	0.00	49.00	0.00	0.00	0.00	0.00	37 941.00
1.2 Active military personnel	0.00	211 029.00	75 658.00	107 480.00	126 600.00	108 632.00	23 660.00	31 792.00	0.00	0.00	684 851.00
1.3 Reserves	0.00	4 054.00	731.00	1 279.00	0.00	1 230.00	0.00	0.00	0.00	0.00	7 294.00
1.4 Civilian personnel	0.00	48 957.00	14 014.00	31 446.00	0.00	180 997.00	0.00	0.00	0.00	0.00	275 414.00
1.5 Military pensions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326 803.00	326 803.00
2. Operations and maintenance	0.00	29 682.00	8 573.00	10 554.00	0.00	1 006 704.00	16 094.00	34 371.00	0.00	0.00	1 105 978.00
2.1 Materials for current use	0.00	0.00	0.00	0.00	0.00	239 922.00	0.00	0.00	0.00	0.00	239 922.00
2.2 Maintenance and repair	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3 Purchased services	0.00	0.00	0.00	0.00	0.00	362 558.00	0.00	0.00	0.00	0.00	362 558.00
2.4 Other	0.00	29 682.00	8 573.00	10 554.00	0.00	404 224.00	16 094.00	34 371.00	0.00	0.00	503 498.00
3. Procurement and construction (investments)	0.00	130 036.00	33 000.00	67 125.00	0.00	217 760.00	0.00	0.00	0.00	282 645.00	730 566.00
3.1 Procurement	0.00	130 036.00	33 000.00	67 125.00	0.00	217 760.00	0.00	0.00	0.00	282 645.00	730 566.00
3.1.1 Aircraft and engines	0.00	16 536.00	0.00	48 184.00	0.00	0.00	0.00	0.00	0.00	0.00	64 720.00
3.1.2 Missiles, including Conventional warheads	0.00	21 160.00	0.00	18 941.00	0.00	0.00	0.00	0.00	0.00	0.00	40 101.00
3.1.3 Nuclear warheads and bombs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.4 Ships and boats	0.00	0.00	33 000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33 000.00
3.1.5 Armoured vehicles	0.00	40 247.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40 247.00

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Central support Other military administration forces and command	(6) United Nations peacekeeping	(7) Military assistance and cooperation	(8) Emergency aid to civilians	(9) Undistributed	(10) Total military expenditures
3.1.6 Artillery	0.00	2 147.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2 147.00
3.1.7 Other ordnance and ground force weapons	0.00	8 513.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8 513.00
3.1.8 Ammunition	0.00	41 433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41 433.00
3.1.9 Electronics and communications	0.00	0.00	0.00	0.00	0.00	158 569.00	0.00	0.00	0.00	158 569.00
3.1.10 Non-armoured vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.11 Other	0.00	0.00	0.00	0.00	0.00	59 191.00	0.00	0.00	282 645.00	341 836.00
3.2 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.1 Air bases, airfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.2 Naval bases and facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.3 Electronics facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.4 Personnel facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5 Training facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.6 Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Research and development	0.00	850.00	1 000.00	1 150.00	0.00	6 734.00	0.00	0.00	0.00	9 734.00
4.1 Basic and applied research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Development, testing and evaluation	0.00	850.00	1 000.00	1 150.00	0.00	6 734.00	0.00	0.00	0.00	9 734.00
5. Total (1+2+3+4)	0.00	455 667.00	1 37 847.00	220 996.00	126 600.00	1 522 106.00	39 754.00	66 163.00	0.00	609 448.00
										3 178 581.00

Georgia

[Original: English]
[15 May 2018]

Fiscal year: 2017

National currency and unit of measurement: euro

<i>Resource cost/Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Other military forces</i>	<i>Total</i>
Personnel	203 154 197.00	0.00	0.00	0.00	203 154 197.00
Operations and maintenance	109 133 852.00	0.00	0.00	0.00	109 133 852.00
Procurement and construction	37 864 149.00	0.00	0.00	0.00	37 864 149.00
Research and development	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total	350 152 198.00	0.00	0.00	0.00	350 152 198.00

Fiscal year: 2017

National currency and unit of measurement: millions of euros

Resource costs	Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel		0.00	2 988.87	824.30	1 584.10	0.00	6 840.50	0.00	0.00	89.93	6 670.80	18 998.50
1.1	Conscripts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Active military personnel	0.00	2 764.57	698.60	1 273.80	0.00	3 203.80	0.00	0.00	0.00	30.60	7 971.37
1.3	Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Civilian personnel	0.00	159.80	105.60	264.20	0.00	3 536.70	0.00	0.00	89.93	3.20	4 159.43
1.5	Military pensions	0.00	64.50	20.10	46.10	0.00	100.00	0.00	0.00	0.00	6 637.00	6 867.70
2. Operations and maintenance		0.00	2 069.60	862.90	3 379.00	0.00	5 882.60	752.00	80.00	173.46	305.58	13 505.14
2.1	Materials for current use	0.00	69.10	94.00	62.50	0.00	100.10	0.00	0.00	4.94	0.70	331.34
2.2	Maintenance and repair	0.00	857.50	463.30	2 407.30	0.00	861.80	0.00	0.00	56.98	3.00	4 649.88
2.3	Purchased services	0.00	163.80	49.40	171.90	0.00	838.90	0.00	0.00	4.57	1.90	1 230.47
2.4	Other	0.00	979.20	256.20	737.30	0.00	4 081.80	752.00	80.00	106.97	299.98	7 293.45
3. Procurement and construction (investments)		0.00	1 467.80	754.50	1 585.70	0.00	1 445.60	0.00	0.00	167.97	125.76	5 547.33
3.1	Procurement	0.00	1 364.00	690.70	1 455.90	0.00	979.30	0.00	0.00	152.66	34.26	4 676.82
3.1.1	Aircraft and engines	0.00	162.80	12.70	1 184.30	0.00	442.50	0.00	0.00	0.00	0.00	1 802.30
3.1.2	Missiles, including Conventional warheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3	Nuclear warheads and bombs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.4	Ships and boats	0.00	0.00	527.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.60
3.1.5	Armoured vehicles	0.00	584.20	0.00	0.00	0.00	41.50	0.00	0.00	0.00	0.00	625.70
3.1.6	Artillery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.7	Other ordnance and ground force weapons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.8 Ammunition	0.00	241.30	63.20	113.80	0.00	0.00	0.00	0.00	0.00	0.00	418.30
3.1.9 Electronics and communications	0.00	50.00	14.10	26.80	0.00	111.90	0.00	0.00	3.10	3.96	209.86
3.1.10 Non-armoured vehicles	0.00	47.10	0.00	0.00	0.00	47.10	0.00	0.00	73.75	0.00	167.95
3.1.11 Other	0.00	278.60	73.10	131.00	0.00	336.30	0.00	0.00	75.81	30.30	925.11
3.2 Construction	0.00	103.80	63.80	129.80	0.00	466.30	0.00	0.00	15.31	91.50	870.51
3.2.1 Air bases, airfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.2 Naval bases and facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.3 Electronics facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.4 Personnel facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5 Training facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.6 Other	0.00	103.80	63.80	129.80	0.00	466.30	0.00	0.00	9.70	0.00	9.70
4. Research and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.61	91.50	860.81
4.1 Basic and applied research	0.00	0.00	0.00	219.10	0.00	921.38	0.00	0.00	5.51	2.30	1 148.29
4.2 Development, testing and evaluation	0.00	0.00	0.00	32.20	0.00	685.58	0.00	0.00	0.00	0.00	717.78
5. Total (1+2+3+4)	0.00	6 526.27	2 441.70	6 767.90	0.00	15 090.08	752.00	80.00	436.87	7 104.44	39 199.26

Hungary

[Original: English]
[3 May 2018]

Fiscal year: 2017

National currency and unit of measurement: Hungarian forint

<i>Resource cost/Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Other military forces</i>	<i>Total</i>
Personnel	57 729 762.00	0.00	24 659 562.00	88 425 576.00	170 814 900.00
Operations and maintenance	41 194 360.00	0.00	30 992 400.00	91 397 691.00	163 584 451.00
Procurement and construction	10 696 440.00	0.00	47 861 470.00	9 662 850.00	68 220 760.00
Research and development	62 800.00	0.00	88 300.00	22 035.00	173 135.00
Other	0.00	0.00	0.00	0.00	0.00
Total	109 683 362.00	0.00	103 601 732.00	189 508 152.00	402 793 246.00

Fiscal year: 2017

National currency and unit of measurement: millions of euros

[Original: English]
13 May 2018

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel	0.00	5 279.47	1 886.50	2 579.50	518.96	3 731.55	0.00	0.00	0.00	0.00	14 015.98
1.1 Conscripts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Active military personnel	0.00	5 276.88	1 884.76	2 578.92	531.80	304.27	0.00	0.00	0.00	0.00	10 576.63
1.3 Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4 Civilian personnel	0.00	2.59	1.74	0.58	4.73	1 066.45	0.00	0.00	0.00	0.00	1 076.09
1.5 Military pensions	0.00	0.00	0.00	0.00	2.43	2 360.83	0.00	0.00	0.00	0.00	2 363.26
2. Operations and maintenance	0.00	644.18	353.99	430.43	21.11	200.06	0.00	0.00	0.00	0.00	1 649.77
2.1 Materials for current use	0.00	179.35	76.60	117.97	6.86	31.05	0.00	0.00	0.00	0.00	411.83
2.2 Maintenance and repair	0.00	109.90	101.32	103.66	5.26	25.83	0.00	0.00	0.00	0.00	345.97
2.3 Purchased services	0.00	74.28	33.72	44.22	3.99	55.34	0.00	0.00	0.00	0.00	211.55
2.4 Other	0.00	280.65	142.35	164.58	5.00	87.84	0.00	0.00	0.00	0.00	680.42
3. Procurement and construction (investments)	0.00	715.01	1 556.23	1323.63	48.23	961.10	0.00	0.00	0.00	0.00	4 604.20
3.1 Procurement	0.00	679.13	1 536.63	1301.36	42.59	846.53	0.00	0.00	0.00	0.00	4 406.24
3.1.1 Aircraft and engines	0.00	186.10	237.37	1232.05	0.00	675.21	0.00	0.00	0.00	0.00	2 330.73
3.1.2 Missiles, including conventional warheads	0.00	57.89	47.90	42.03	0.00	0.00	0.00	0.00	0.00	0.00	147.82
3.1.3 Nuclear warheads and bombs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.4 Ships and boats	0.00	0.05	1 211.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1 211.68
3.1.5 Armoured vehicles	0.00	240.39	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.44
3.1.6 Artillery	0.00	9.08	0.00	0.00	0.00	8.19	0.00	0.00	0.00	0.00	17.27
3.1.7 Other ordnance and ground force weapons	0.00	7.27	16.67	0.58	0.00	0.00	0.00	0.00	0.00	0.00	24.52
3.1.8 Ammunition	0.00	49.00	17.63	3.56	1.80	2.25	0.00	0.00	0.00	0.00	74.24

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians Undistributed	(10) Total military expenditures
3.1.9 Electronics and communications	0.00	117.14	5.14	23.14	59.00	159.96	0.00	0.00	0.00	344.38
3.1.10 Non-armoured vehicles	0.00	7.52	0.24	0.00	1.79	0.92	0.00	0.00	0.00	10.47
3.1.11 Other	0.00	4.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.69
3.2 Construction	0.00	35.88	19.60	22.27	5.64	114.57	0.00	0.00	0.00	197.96
3.2.1 Air bases, airfields	0.00	0.00	0.00	22.27	0.00	0.00	0.00	0.00	0.00	22.27
3.2.2 Naval bases and facilities	0.00	0.00	19.60	0.00	0.00	0.00	0.00	0.00	0.00	19.60
3.2.3 Electronics facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.4 Personnel facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5 Training facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.6 Other	0.00	35.88	0.00	0.00	5.64	114.57	0.00	0.00	0.00	156.09
4. Research and development	0.00	0.00	0.11	0.36	0.17	45.10	0.00	0.00	0.00	45.94
4.1 Basic and applied research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Development, testing and evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Total (1+2+3+4)	0.00	6 638.66	3 796.83	4 333.92	608.47	4 938.61	0.00	0.00	0.00	20 315.89

[Original: English]
[2 May 2018]

Fiscal year: 2017

National currency and unit of measurement: millions of euros

Resource class	Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel		0.00	50.00	10.37	7.89	14.69	72.48	0.00	0.00	0.00	0.00	155.43
1.1 Contingents		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Active military personnel		0.00	48.50	9.87	7.26	11.97	35.51	0.00	0.00	0.00	0.00	113.11
1.3 Reserves		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4 Civilian personnel		0.00	1.50	0.50	0.63	2.72	25.60	0.00	0.00	0.00	0.00	30.95
1.5 Military pensions		0.00	0.00	0.00	0.00	0.00	11.37	0.00	0.00	0.00	0.00	11.37
2. Operations and maintenance		0.00	30.09	11.67	9.07	2.57	86.29	0.00	0.00	0.00	0.00	139.69
2.1 Materials for current use		0.00	4.06	1.11	0.82	0.28	18.11	0.00	0.00	0.00	0.00	24.38
2.2 Maintenance and repair		0.00	1.33	0.30	0.07	0.02	9.45	0.00	0.00	0.00	0.00	11.17
2.3 Purchased services		0.00	0.46	0.55	0.40	0.12	17.51	0.00	0.00	0.00	0.00	18.84
2.4 Other		0.00	24.24	9.91	7.78	2.15	41.22	0.00	0.00	0.00	0.00	85.30
3. Procurement and construction (investments)		0.00	96.63	0.72	34.58	5.20	27.32	0.00	0.00	0.00	0.00	164.45
3.1 Procurement		0.00	49.66	0.71	23.67	1.51	19.39	0.00	0.00	0.00	0.00	94.94
3.1.1 Aircraft and engines		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2 Missiles, including conventional warheads		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3 Nuclear warheads and bombs		0.00	0.00	0.00	3.68	0.00	0.00	0.00	0.00	0.00	0.00	3.68
3.1.4 Ships and boats		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.5 Armoured vehicles		0.00	25.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.77
3.1.6 Artillery		0.00	5.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.46
3.1.7 Other ordnance and ground force weapons		0.00	9.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.40
3.1.8 Ammunition		0.00	0.93	0.00	0.00	0.00	5.17	0.00	0.00	0.00	0.00	6.10

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications	0.00	4.53	0.71	19.96	1.43	3.69	0.00	0.00	0.00	30.32
3.1.10 Non-armoured vehicles	0.00	2.31	0.00	0.03	0.08	10.50	0.00	0.00	0.00	12.92
3.1.11 Other	0.00	1.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.26
3.2 Construction	0.00	46.97	0.01	10.91	3.69	7.93	0.00	0.00	0.00	69.51
3.2.1 Air bases, airfields	0.00	0.00	0.00	8.39	0.00	0.00	0.00	0.00	0.00	8.39
3.2.2 Naval bases and facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.3 Electronics facilities	0.00	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.05
3.2.4 Personnel facilities	0.00	13.42	0.00	2.48	3.19	1.06	0.00	0.00	0.00	20.15
3.2.5 Training facilities	0.00	0.05	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.30
3.2.6 Other	0.00	33.50	0.01	0.04	0.50	6.57	0.00	0.00	0.00	40.62
4. Research and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1 Basic and applied research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Development, testing and evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Total (1+2+3+4)	0.00	176.72	22.76	51.54	22.46	186.09	0.00	0.00	0.00	459.57

[Original: English]
[7 May 2018]

Fiscal year: 2017

National currency and unit of measurement: euro

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel	0.00	107.80	13.30	24.20	108.20	55.20	0.00	2.50	0.00	0.00	311.20
1.1 Conscripts	0.00	13.00	0.30	0.30	2.80	0.20	0.00	0.00	0.00	0.00	16.60
1.2 Active military personnel	0.00	84.10	11.60	22.10	76.70	32.30	0.00	2.50	0.00	0.00	229.30
1.3 Reserves	0.00	9.50	0.00	0.00	0.90	0.50	0.00	0.00	0.00	0.00	10.90
1.4 Civilian personnel	0.00	1.20	1.40	1.80	16.70	22.20	0.00	0.00	0.00	0.00	43.30
1.5 Military pensions	0.00	0.00	0.00	0.00	11.10	0.00	0.00	0.00	0.00	0.00	11.10
2. Operations and maintenance	0.00	78.60	8.30	29.50	45.70	30.20	0.00	1.50	0.00	0.00	193.80
2.1 Materials for current use	0.00	39.00	2.80	7.10	18.90	2.60	0.00	0.60	0.00	0.00	71.00
2.2 Maintenance and repair	0.00	22.90	3.70	16.70	6.50	1.70	0.00	0.20	0.00	0.00	51.70
2.3 Purchased services	0.00	7.10	1.30	1.70	7.60	3.80	0.00	0.20	0.00	0.00	21.70
2.4 Other	0.00	9.60	0.50	4.00	12.70	22.10	0.00	0.50	0.00	0.00	49.40
3. Procurement and construction (investments)	0.00	196.10	5.00	72.10	74.80	20.00	0.00	0.00	0.00	0.00	368.00
3.1 Procurement	0.00	176.80	5.00	65.20	62.90	14.80	0.00	0.00	0.00	0.00	324.70
3.1.1 Aircraft and engines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2 Missiles, including conventional warheads	0.00	0.40	0.00	3.60	13.00	0.00	0.00	0.00	0.00	0.00	17.00
3.1.3 Nuclear warheads and bombs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.4 Ships and boats	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
3.1.5 Armoured vehicles	0.00	66.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.40
3.1.6 Artillery	0.00	10.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80
3.1.7 Other ordnance and ground force weapons	0.00	2.90	0.00	0.00	2.60	0.00	0.00	0.00	0.00	0.00	5.50
3.1.8 Ammunition	0.00	33.40	1.30	0.40	5.00	0.20	0.00	0.00	0.00	0.00	40.30

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) military Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians Undistributed	(10) Total military expenditures
3.1.9 Electronics and communications	0.00	38.90	3.20	58.10	17.80	13.70	0.00	0.00	0.00	131.70
3.1.10 Non-armoured vehicles	0.00	13.60	0.00	2.40	2.60	0.30	0.00	0.00	0.00	18.90
3.1.11 Other	0.00	10.40	0.50	0.70	19.90	0.60	0.00	0.00	0.00	32.10
3.2 Construction	0.00	19.30	0.00	6.90	11.90	5.20	0.00	0.00	0.00	43.30
3.2.1 Air bases, airfields	0.00	0.00	0.00	2.70	0.00	0.00	0.00	0.00	0.00	2.70
3.2.2 Naval bases and facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.3 Electronics facilities	0.00	0.40	0.00	3.20	0.20	1.80	0.00	0.00	0.00	5.60
3.2.4 Personnel facilities	0.00	7.30	0.00	0.40	2.20	3.20	0.00	0.00	0.00	13.10
3.2.5 Training facilities	0.00	1.60	0.00	0.00	1.70	0.00	0.00	0.00	0.00	3.30
3.2.6 Other	0.00	10.00	0.00	0.60	7.80	0.20	0.00	0.00	0.00	18.60
4. Research and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1 Basic and applied research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Development, testing and evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Total (1+2+3+4)	0.00	382.50	26.60	125.80	228.70	105.40	0.00	4.00	0.00	873.00

Montenegro

A/73/154

[Original: English]
[15 May 2018]

Fiscal year: 2017

National currency and unit of measurement: euro

Resource costs	Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Control support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel			24 585 898.97				5 183 479.72					29 769 378.69
1.1	Conscripts											
1.2	Active military personnel		22 492 119.43				3 116 759.08					25 608 878.51
1.3	Reserves											
1.4	Civilian personnel		2 093 779.54				2 066 720.64					4 160 500.18
1.5	Military pensions											
2. Operations and maintenance												
2.1	Materials for current use		7 049 726.61				195 887.67					9 001 614.28
2.2	Maintenance and repair		2 423 637.84				298 159.46					2 721 797.30
2.3	Purchased services		974 572.44				103 198.51					1 077 770.95
2.4	Other		2 681 038.25				945 651.33					3 626 689.58
2.4	Other		970 478.08				604 878.37					1 575 356.45
3. Procurement and construction (investments)												
3.1	Procurement		3 458 031.15				158 451.3					3 616 482.48
3.1.1	Aircraft and engines		2 947 345.04				158 451.33					3 105 796.37
3.1.2	Missiles, including conventional warheads		1 067 000.00									1 067 000.00
3.1.3	Nuclear warheads and bombs											
3.1.4	Ships and boats		244 676.00									244 676.00
3.1.5	Armoured vehicles											547 995.00
3.1.6	Artillery											
3.1.7	Other ordnance and ground force weapons											122 880.00
3.1.8	Ammunition											240 405.23

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications		74 724.69				88 308.84					830 033.53
3.1.10 Non-armoured vehicles		530 659.12				70 142.49					600 801.61
3.1.11 Other											
3.2 Construction											
3.2.1 Air bases, airfields		510 686.11									510 686.11
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities		148 582.82									148 582.82
3.2.5 Training facilities											
3.2.6 Other		362 103.29									362 103.29
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		35 093 056.73				7 293 818.72					42 387 475.45

Netherlands

[Original: English]
[15 May 2018]

Fiscal year: 2017

National currency and unit of measurement: euro

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel	0.00	950 927.00	556 965.00	417 211.00	324 889.00	2 252 987.00	1 015.00	55 408.00	619.00	0.00	4 560 021.00
1.1 Conscripts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Active military personnel	0.00	848 581.00	439 040.00	372 635.00	297 511.00	383 558.00	1 015.00	55 408.00	619.00	0.00	2 398 367.00
1.3 Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4 Civilian personnel	0.00	102 346.00	117 925.00	44 576.00	27 378.00	453 732.00	0.00	0.00	0.00	0.00	745 957.00
1.5 Military pensions	0.00	0.00	0.00	0.00	0.00	1 415 697.00	0.00	0.00	0.00	0.00	1 415 697.00
2. Operations and maintenance	0.00	331 389.00	237 444.00	328 002.00	46 430.00	1 367 812.00	572.00	135 428.00	619.00	0.00	2 447 696.00
2.1 Materials for current use	0.00	15 248.00	4 761.00	1 332.00	581.00	103 650.00	0.00	4 881.00	0.00	0.00	130 453.00
2.2 Maintenance and repair	0.00	176 052.00	132 445.00	205 294.00	37.00	96 887.00	0.00	22 547.00	0.00	0.00	633 262.00
2.3 Purchased services	0.00	0.00	0.00	57 376.00	0.00	0.00	0.00	0.00	0.00	0.00	57 376.00
2.4 Other	0.00	140 089.00	100 238.00	64 000.00	45 812.00	1 167 275.00	572.00	108 000.00	619.00	0.00	1 626 605.00
3. Procurement and construction (investments)	0.00	0.00	0.00	0.00	0.00	1 469 021.00	0.00	5 130.00	0.00	0.00	1 474 151.00
3.1 Procurement	0.00	0.00	0.00	0.00	0.00	1 210 794.00	0.00	5 130.00	0.00	0.00	1 215 924.00
3.1.1 Aircraft and engines	0.00	0.00	0.00	0.00	0.00	505 608.00	0.00	0.00	0.00	0.00	505 608.00
3.1.2 Missiles, including Conventional warheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3 Nuclear warheads and bombs	0.00	0.00	0.00	0.00	0.00	49 740.00	0.00	0.00	0.00	0.00	49 740.00
3.1.4 Ships and boats	0.00	0.00	0.00	0.00	0.00	120 419.00	0.00	0.00	0.00	0.00	120 419.00
3.1.5 Armoured vehicles	0.00	0.00	0.00	0.00	0.00	94 793.00	0.00	0.00	0.00	0.00	94 793.00
3.1.6 Artillery	0.00	0.00	0.00	0.00	0.00	1 067.00	0.00	0.00	0.00	0.00	1 067.00
3.1.7 Other ordnance and ground force weapons	0.00	0.00	0.00	0.00	0.00	72 340.00	0.00	0.00	0.00	0.00	72 340.00
3.1.8 Ammunition	0.00	0.00	0.00	0.00	0.00	51 703.00	0.00	5130.00	0.00	0.00	56 833.00

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications	0.00	0.00	0.00	0.00	0.00	107 600.00	0.00	0.00	0.00	0.00	107 600.00
3.1.10 Non-armoured vehicles	0.00	0.00	0.00	0.00	0.00	46 128.00	0.00	0.00	0.00	0.00	46 128.00
3.1.11 Other	0.00	0.00	0.00	0.00	0.00	161 396.00	0.00	0.00	0.00	0.00	161 396.00
3.2 Construction	0.00	0.00	0.00	0.00	0.00	258 227.00	0.00	0.00	0.00	0.00	258 227.00
3.2.1 Air bases, airfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.2 Naval bases and facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.3 Electronics facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.4 Personnel facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5 Training facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.6 Other	0.00	0.00	0.00	0.00	0.00	258 227.00	0.00	0.00	0.00	0.00	258 227.00
4. Research and development	0.00	0.00	0.00	0.00	0.00	57 017.00	0.00	0.00	0.00	0.00	57 017.00
4.1 Basic and applied research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Development, testing and evaluation	0.00	0.00	0.00	0.00	0.00	57 017.00	0.00	0.00	0.00	0.00	57 017.00
5. Total (1+2+3+4)	0.00	1 282 316.00	794 409.00	745 213.00	371 319.00	5 146 837.00	1 587.00	195 966.00	1 238.00	0.00	8 538 885.00

Notes:

•• Column 8 figures concern military missions conducted under mandate of the European Union, the North Atlantic Treaty Organization (NATO) and the United Nations. Figures are derived from the budget statements of the Ministry of Defence for the year 2017 (final act) (Amounts x € 1,000) realized figures, sanctioned as of 16 May 2018.

Explanations and clarifications:

Wherever and whenever possible the Netherlands defence organization will adopt NATO doctrine as national doctrine.

The Ministry of Defence reinforces its digital resilience and the ability to perform cyberoperations. The deployability of the Dutch armed forces and the effectiveness in the digital domain can therefore be increased. This increase is in addition to the one-off investment of €17 million for the year 2017 through 2019 inclusive, decided upon by the Cabinet in 2017. In 2017, the Government also decided that, with €20 million for 2018, extra money would be available for the task of guarding the border.

Poland

34/52

[Original: English]
[15 May 2018]

Fiscal year: 2017

National currency and unit of measurement: zloty

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel	0.00	3 025 034.60	579 915.70	1 446 756.60	816 258.10	12 638 464.70	0.00	0.00	0.00	0.00	18 506 429.70
1.1 Conscripts	0.00	72 479.40	11 463.00	16 450.40	1 157.60	47 968.10	0.00	0.00	0.00	0.00	149 518.50
1.2 Active military personnel	0.00	2 745 736.40	470 376.40	1 117 662.30	701 512.60	3 785 231.50	0.00	0.00	0.00	0.00	8 820 519.20
1.3 Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4 Civilian personnel	0.00	206 818.80	98 076.30	312 643.90	113 587.90	2 192 682.30	0.00	0.00	0.00	0.00	2 923 809.20
1.5 Military pensions	0.00	0.00	0.00	0.00	0.00	6 612 582.80	0.00	0.00	0.00	0.00	6 612 582.80
2. Operations and maintenance	0.00	659 108.90	209 198.80	386 775.60	281 963.80	6 470 127.60	0.00	0.00	0.00	0.00	8 007 174.70
2.1 Materials for current use	0.00	266 320.00	44 344.00	186 738.00	91 681.80	1 515 700.70	0.00	0.00	0.00	0.00	2 104 784.50
2.2 Maintenance and repair	0.00	312 522.00	152 453.00	150 837.00	28 834.50	1 200 120.70	0.00	0.00	0.00	0.00	1 844 767.20
2.3 Purchased services	0.00	3 799.80	463.50	3 307.70	74 388.90	2 038 794.00	0.00	0.00	0.00	0.00	2 120 753.90
2.4 Other	0.00	76 467.10	11 938.30	45 892.90	87 058.60	1 715 512.20	0.00	0.00	0.00	0.00	1 936 869.10
3. Procurement and construction (investments)	0.00	3 457 238.90	1 293 937.60	2 939 821.10	362 505.90	2 637 871.60	0.00	0.00	0.00	0.00	10 691 375.10
3.1 Procurement	0.00	3 325 194.90	1 223 564.60	2 695 570.10	231 601.90	1 416 106.60	0.00	0.00	0.00	0.00	8 892 038.10
3.1.1 Aircraft and engines	0.00	771 287.00	92 815.00	1 520 336.00	42 935.00	27 683.00	0.00	0.00	0.00	0.00	2 455 056.00
3.1.2 Missiles, including Conventional warheads	0.00	2 770.00	245 316.00	931 692.00	0.00	28 331.00	0.00	0.00	0.00	0.00	1 208 109.00
3.1.3 Nuclear warheads and bombs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.4 Ships and boats	0.00	0.00	800 391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800 391.00
3.1.5 Armoured vehicles	0.00	651 472.00	0.00	0.00	4 283.00	0.00	0.00	0.00	0.00	0.00	655 755.00
3.1.6 Artillery	0.00	209 018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209 018.00
3.1.7 Other ordnance and ground force weapons	0.00	630 416.80	5 507.20	7 001.00	60 460.20	23 342.50	0.00	0.00	0.00	0.00	726 727.70
3.1.8 Ammunition	0.00	183 627.00	5 565.00	71 377.00	8 432.20	568 299.00	0.00	0.00	0.00	0.00	837 300.20

18-11571

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications	0.00	383 297.00	65 247.00	130 146.00	80 554.70	523 296.40	0.00	0.00	0.00	0.00	1 182 541.10
3.1.10 Non-armoured vehicles	0.00	455 446.10	8 001.40	31 240.10	13 906.30	76 596.10	0.00	0.00	0.00	0.00	585 190.00
3.1.11 Other	0.00	37 861.00	722.00	3 778.00	21 030.50	168 558.60	0.00	0.00	0.00	0.00	231 950.10
3.2 Construction	0.00	132 044.00	70 373.00	244 251.00	130 904.00	1 221 765.00	0.00	0.00	0.00	0.00	1 799 337.00
3.2.1 Air bases, airfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.2 Naval bases and facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.3 Electronics facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.4 Personnel facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5 Training facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.6 Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Research and development	0.00	60 394.00	1 447.00	1 667.00	0.00	296 205.00	0.00	0.00	0.00	0.00	359 713.00
4.1 Basic and applied research	0.00	60 394.00	1 447.00	1 667.00	0.00	296 205.00	0.00	0.00	0.00	0.00	359 713.00
4.2 Development, testing and evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Total (1+2+3+4)	0.00	7 201 776.40	2 084 499.10	4 775 020.30	1 460 727.80	22 042 668.90	0.00	0.00	0.00	0.00	37 564 672.50

Portugal

36/52

[Original: English]
[22 March 2018]

Fiscal year: 2017

National currency and unit of measurement: euro

Resource costs: Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel	0.00	458 676.00	332 167.00	221 297.00	0.00	157 544.00	0.00	0.00	0.00	0.00	1 169 684.00
1.1 Conscripts	0.00	66 568.00	9 429.00	17 798.00	0.00	5 524.00	0.00	0.00	0.00	0.00	99 319.00
1.2 Active military personnel	0.00	323 000.00	271 154.00	164 209.00	0.00	134 730.00	0.00	0.00	0.00	0.00	893 093.00
1.3 Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4 Civilian personnel	0.00	69 108.00	51 584.00	39 290.00	0.00	17 290.00	0.00	0.00	0.00	0.00	177 272.00
1.5 Military pensions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Operations and maintenance	0.00	55 281.00	60 055.00	41 538.00	0.00	48 413.00	0.00	0.00	0.00	0.00	205 287.00
2.1 Materials for current use	0.00	6 514.00	12 024.00	14 441.00	0.00	883.00	0.00	0.00	0.00	0.00	33 862.00
2.2 Maintenance and repair	0.00	5 964.00	10 281.00	5 875.00	0.00	1 108.00	0.00	0.00	0.00	0.00	23 228.00
2.3 Purchased services	0.00	16 383.00	18 439.00	11 638.00	0.00	14 990.00	0.00	0.00	0.00	0.00	61 450.00
2.4 Other	0.00	26 420.00	19 311.00	9 584.00	0.00	31 432.00	0.00	0.00	0.00	0.00	86 747.00
3. Procurement and construction (investments)	0.00	64 789.00	150 556.00	85 219.00	0.00	177 798.00	0.00	0.00	0.00	0.00	478 362.00
3.1 Procurement	0.00	64 789.00	149 742.00	85 219.00	0.00	177 792.00	0.00	0.00	0.00	0.00	477 542.00
3.1.1 Aircraft and engines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2 Missiles, including conventional warheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3 Nuclear warheads and bombs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.4 Ships and boats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.5 Armoured vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.6 Artillery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.7 Other ordnance and ground force weapons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.8 Ammunition	0.00	81.00	2.00	792.00	0.00	4.00	0.00	0.00	0.00	0.00	879.00

18-11571

Resource costs/Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.10 Non-armoured vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.11 Other	0.00	64 708.00	149 740.00	84 427.00	0.00	177 788.00	0.00	0.00	0.00	0.00	476 663.00
3.2 Construction	0.00	0.00	814.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	820.00
3.2.1 Air bases, airfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.2 Naval bases and facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.3 Electronics facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.4 Personnel facilities	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5 Training facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.6 Other	0.00	0.00	814.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	820.00
4. Research and development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1 Basic and applied research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Development, testing and evaluation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Total (1+2+3+4)	0.00	578 746.00	542 778.00	348 054.00	0.00	383 755.00	0.00	0.00	0.00	0.00	1 853 333.00

Romania

Fiscal year: 2017

National currency and unit of measurement: new leu

[Original: English]
[30 March 2018]

Resource costs	Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel		0.00	1 941 482.00	355 517.00	641 821.00	0.00	5 133 035.00	0.00	0.00	0.00	0.00	8 071 856.00
1.1	Conscripts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Active military personnel	0.00	1 779 182.00	287 689.00	563 533.00	0.00	1 123 505.00	0.00	0.00	0.00	0.00	3 753 908.00
1.3	Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Civilian personnel	0.00	149 235.00	63 862.00	72 854.00	0.00	504 726.00	0.00	0.00	0.00	0.00	790 677.00
1.5	Military pensions	0.00	13 066.00	3 966.00	5 434.00	0.00	3 504 805.00	0.00	0.00	0.00	0.00	3 527 270.00
2. Operations and maintenance		0.00	300 153.00	83 676.00	536 746.00	0.00	481 717.00	0.00	0.00	0.00	0.00	1 402 291.00
2.1	Materials for current use	0.00	49 363.00	6 768.00	89 346.00	0.00	19 133.00	0.00	0.00	0.00	0.00	164 609.00
2.2	Maintenance and repair	0.00	26 867.00	5 483.00	181 362.00	0.00	8 128.00	0.00	0.00	0.00	0.00	221 839.00
2.3	Purchased services	0.00	32 726.00	5 541.00	15 929.00	0.00	25 046.00	0.00	0.00	0.00	0.00	79 241.00
2.4	Other	0.00	191 197.00	65 884.00	250 110.00	0.00	429 411.00	0.00	0.00	0.00	0.00	936 601.00
3. Procurement and construction (investments)		0.00	739 345.00	175 169.00	3 922 372.00	0.00	431 733.00	0.00	0.00	0.00	0.00	5 268 619.00
3.1	Procurement	0.00	712 749.00	158 710.00	3 850 164.00	0.00	238 430.00	0.00	0.00	0.00	0.00	4 960 053.00
3.1.1	Aircraft and engines	0.00	0.00	0.00	392 517.00	0.00	0.00	0.00	0.00	0.00	0.00	392 517.00
3.1.2	Missiles, including Conventional warheads	0.00	1 252.00	24 174.00	3 020 229.00	0.00	0.00	0.00	0.00	0.00	0.00	3 045 655.00
3.1.3	Nuclear warheads and bombs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.4	Ships and boats	0.00	0.00	38 266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38 266.00
3.1.5	Armoured vehicles	0.00	287 458.00	1 937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289 395.00
3.1.6	Artillery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.7	Other ordnance and ground force weapons	0.00	24 917.00	27 918.00	65 608.00	0.00	15 622.00	0.00	0.00	0.00	0.00	134 065.00
3.1.8	Ammunition	0.00	43 707.00	1 432.00	8 597.00	0.00	4 014.00	0.00	0.00	0.00	0.00	57 750.00

Resource cost Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications	0.00	275 737.00	61 856.00	354 510.00	0.00	144 849.00	0.00	0.00	0.00	0.00	836 952.00
3.1.10 Non-armoured vehicles	0.00	74 494.00	3 127.00	8 704.00	0.00	44 941.00	0.00	0.00	0.00	0.00	131 266.00
3.1.11 Other	0.00	5 184.00	0.00	0.00	0.00	29 004.00	0.00	0.00	0.00	0.00	34 188.00
3.2 Construction	0.00	26 596.00	16 459.00	72 208.00	0.00	193 303.00	0.00	0.00	0.00	0.00	308 565.00
3.2.1 Air bases, airfields	0.00	0.00	0.00	21 010.00	0.00	0.00	0.00	0.00	0.00	0.00	21 010.00
3.2.2 Naval bases and facilities	0.00	0.00	3 258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3 258.00
3.2.3 Electronics facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.4 Personnel facilities	0.00	2 356.00	0.00	1 590.00	0.00	9 361.00	0.00	0.00	0.00	0.00	13 307.00
3.2.5 Training facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.6 Other	0.00	24 240.00	13 201.00	49 608.00	0.00	183 942.00	0.00	0.00	0.00	0.00	270 990.00
4. Research and development	0.00	0.00	148.00	176.00	0.00	21 522.00	0.00	0.00	0.00	0.00	21 846.00
4.1 Basic and applied research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 Development, testing and evaluation	0.00	0.00	148.00	176.00	0.00	21 522.00	0.00	0.00	0.00	0.00	21 846.00
A. Total (1+2+3+4)	0.00	2 980 979.00	614 509.00	5 101 116.00	0.00	6 068 097.00	0.00	0.00	0.00	0.00	14 764 611.00

Serbia

[Original: English]
[15 May 2018]

Fiscal year: 2017

National currency and unit of measurement: Serbian dinar

<i>Resource cost Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Other military forces</i>	<i>Total</i>
Personnel	9 367 071.00	0.00	4 020 827.00	16 339 962.00	29 727 860.00
Operations and maintenance	1 930 847.00	0.00	820 528.00	23 070 156.00	25 821 531.00
Procurement and construction	363 634.00	0.00	463 277.00	8 422 725.00	9 249 636.00
Research and development	0.00	0.00	0.00	957 741.00	957 741.00
Other	0.00	0.00	0.00	0.00	0.00
Total	11 661 552.00	0.00	5 304 632.00	48 790 584.00	65 756 768.00

Notes:

Spent funds for 2017 doesn't show funds from the national budget intended for rental compensation for military pensioners (436,856 thousands of Serbian dinars).

Slovakia

[Original: English]
[30 April 2018]

Fiscal year: 2017

National currency and unit of measurement: euro

<i>Resource cost/Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Other military forces</i>	<i>Total</i>
Personnel	174 563.17	0.00	96 955.93	272 569.10	544 088.20
Operations and maintenance	14 793.40	0.00	42 625.94	122 718.30	180 137.64
Procurement and construction	35 986.56	0.00	89 272.61	67 923.08	193 182.25
Research and development	0.00	0.00	83.56	302.56	386.12
Other	0.00	0.00	0.00	16 874.87	16 874.87
Total	225 343.13	0.00	228 938.04	480 387.91	934 669.08

Slovenia

[Original: English]
[05 March 2018]

Fiscal year: 2017

National currency and unit of measurement: euro

<i>Resource cost/Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Other military forces</i>	<i>Total</i>
Personnel	241 226.70	0.00	0.00	28 430.04	269 656.74
Operations and maintenance	65 105.87	0.00	0.00	13 282.47	78 388.34
Procurement and construction	9 343.05	0.00	0.00	12 684.18	22 027.23
Research and development	0.00	0.00	0.00	288.57	288.57
Other	0.00	0.00	0.00	0.00	0.00
Total	315 675.62	0.00	0.00	54 685.26	370 360.88

Fiscal year: 2017

National currency and unit of measurement: thousands of euros

Resource costs	Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel		0.00	70 763.28	12 297.17	10 006.64	0.00	4 615 391.07	0.00	0.00	0.00	1 607 370.92	6 315 828.48
1.1 Conscripts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2 Active military personnel		0.00	70 763.28	12 297.17	10 006.04	0.00	3 321 389.14	0.00	0.00	0.00	0.00	3 414 455.63
1.3 Reserves		0.00	0.00	0.00	0.00	0.00	524 130.18	0.00	0.00	0.00	0.00	524 130.18
1.4 Civilian personnel		0.00	0.00	0.00	0.00	0.00	769 871.75	0.00	0.00	0.00	309 932.51	1 079 804.26
1.5 Military pensions		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1 297 438.41	1 297 438.41
2. Operations and maintenance		0.00	582 672.00	330 639.86	353 720.94	0.00	641 871.34	0.00	0.00	0.00	0.00	1 908 904.14
2.1 Materials for current use		0.00	130 706.84	60 363.45	84 950.08	0.00	94 563.25	0.00	0.00	0.00	0.00	330 583.62
2.2 Maintenance and repair		0.00	223 305.78	176 287.91	172 581.42	0.00	77 152.52	0.00	0.00	0.00	0.00	649 327.63
2.3 Purchased services		0.00	59 279.99	23 758.45	25 338.35	0.00	119 654.92	0.00	0.00	0.00	0.00	228 031.71
2.4 Other		0.00	169 379.39	70 230.05	70 851.09	0.00	300 500.65	0.00	0.00	0.00	0.00	700 961.18
3. Procurement and construction (investments)		0.00	471 214.41	223 575.11	1 157 112.77	0.00	569 258.56	0.00	0.00	0.00	0.00	2 421 160.85
3.1 Procurement		0.00	455 516.34	215 596.85	1 148 849.28	0.00	503 925.44	0.00	0.00	0.00	0.00	2 323 689.91
3.1.1 Aircraft and engines		0.00	90 147.78	2 580.00	1 028 009.23	0.00	315 029.05	0.00	0.00	0.00	0.00	1 435 766.06
3.1.2 Missiles, including conventional warheads		0.00	40 000.00	2 242.96	21 370.14	0.00	0.00	0.00	0.00	0.00	0.00	63 613.10
3.1.3 Nuclear warheads and bombs		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.4 Ships and boats		0.00	0.00	110 168.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110 168.08
3.1.5 Armoured vehicles		0.00	203 434.02	41.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203 475.53
3.1.6 Artillery		0.00	20 084.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20 084.63
3.1.7 Other ordnance and ground force weapons		0.00	5 176.62	9 600.14	2 378.02	0.00	6 227.46	0.00	0.00	0.00	0.00	23 382.24
3.1.8 Ammunition		0.00	36 203.84	16 827.40	14 030.03	0.00	205.16	0.00	0.00	0.00	0.00	67 356.43

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians Undistributed	(10) Total military expenditures
3.1.9 Electronics and communications	0.00	12 944.29	8 347.43	17 861.48	0.00	84 787.26	0.00	0.00	0.00	123 940.46
3.1.10 Non-armoured vehicles	0.00	26 959.48	14 011.45	14 076.29	0.00	16 680.81	0.00	0.00	0.00	71 728.03
3.1.11 Other	0.00	20 475.68	51 579.88	51 124.09	0.00	80 995.70	0.00	0.00	0.00	204 175.35
3.2 Construction	0.00	15 698.07	8 176.26	8 263.49	0.00	65 333.12	0.00	0.00	0.00	97 470.94
3.2.1 Air bases, airfields	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.2 Naval bases and facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.3 Electronics facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.4 Personnel facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5 Training facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.6 Other	0.00	15 698.07	8 176.26	8 263.49	0.00	65 333.12	0.00	0.00	0.00	97 470.94
4. Research and development	0.00	0.00	0.00	0.00	0.00	93 579.27	0.00	0.00	0.00	93 579.27
4.1 Basic and applied research	0.00	0.00	0.00	0.00	0.00	21 375.00	0.00	0.00	0.00	21 375.00
4.2 Development, testing and evaluation	0.00	0.00	0.00	0.00	0.00	72 204.27	0.00	0.00	0.00	72 204.27
5. Total (1+2+3+4)	0.00	1 124 649.69	566 512.14	1 520 835.75	0.00	5 920 100.24	0.00	0.00	0.00	107 394 72.74

Sweden

[Original: English]
[30 April 2018]

Fiscal year: 2017

National currency and unit of measurement: Swedish krona

<i>Resource cost/ Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Other military forces</i>	<i>Total</i>
Personnel	3 592.00	2 043.00	2 530.00	5 576.00	13 741.00
Operations and maintenance	3 582.00	1 926.00	3 674.00	4 875.00	14 057.00
Procurement and construction	3 680.00	2 108.00	7 090.00	3 425.00	16 303.00
Research and development	126.00	156.00	180.00	125.00	587.00
Other	0.00	0.00	0.00	0.00	0.00
Total	10 980.00	6 233.00	13 474.00	14 001.00	44 688.00

Switzerland

A/73/154

[Original: English]
[15 May 2018]

Fiscal year: 2017

National currency and unit of measurement: Swiss franc

Resource costs	Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel		0.00	486.60	0.00	154.40	0.00	1 014.90	0.00	0.00	0.00	0.00	1 655.90
1.1	Conscripts	0.00	135.50	0.00	50.40	0.00	19.10	0.00	0.00	0.00	0.00	205.00
1.2	Active military personnel	0.00	351.10	0.00	104.00	0.00	0.00	0.00	0.00	0.00	0.00	455.10
1.3	Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Civilian personnel	0.00	0.00	0.00	0.00	0.00	995.80	0.00	0.00	0.00	0.00	995.80
1.5	Military pensions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Operations and maintenance		0.00	649.40	0.00	287.60	0.00	321.10	155.90	3.80	0.00	0.00	1 417.80
2.1	Materials for current use	0.00	0.00	0.00	0.00	0.00	126.10	0.00	0.00	0.00	0.00	126.10
2.2	Maintenance and repair	0.00	550.50	0.00	263.50	0.00	62.30	0.00	0.00	0.00	0.00	876.30
2.3	Purchased services	0.00	13.00	0.00	0.00	0.00	84.90	0.00	0.00	0.00	0.00	97.90
2.4	Other	0.00	85.90	0.00	24.10	0.00	47.80	155.90	3.80	0.00	0.00	317.50
3. Procurement and construction (investments)		0.00	873.60	0.00	376.10	0.00	71.80	0.00	0.00	0.00	0.00	1 321.50
3.1	Procurement	0.00	758.10	0.00	329.90	0.00	2.60	0.00	0.00	0.00	0.00	1 090.60
3.1.1	Aircraft and engines	0.00	0.00	0.00	307.90	0.00	0.00	0.00	0.00	0.00	0.00	307.90
3.1.2	Missiles, including Conventional warheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3	Nuclear warheads and bombs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.4	Ships and boats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.5	Armoured vehicles	0.00	58.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.30

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
3.1.6 Artillery	0.00	61.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.20
3.1.7 Other ordnance and ground force weapons	0.00	263.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.60
3.1.8 Ammunition	0.00	88.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00
3.1.9 Electronics and communications	0.00	104.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.20
3.1.10 Non-armoured vehicles	0.00	31.90	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	32.00
3.1.11 Other	0.00	150.90	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00	153.40
3.2 Construction	0.00	115.50	0.00	46.20	0.00	69.20	0.00	0.00	0.00	0.00	230.90
3.2.1 Air bases, airfields	0.00	0.00	0.00	27.70	0.00	0.00	0.00	0.00	0.00	0.00	27.70
3.2.2 Naval bases and facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.3 Electronics facilities	0.00	16.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.20
3.2.4 Personnel facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5 Training facilities	0.00	73.90	0.00	18.50	0.00	0.00	0.00	0.00	0.00	0.00	92.40
3.2.6 Other	0.00	25.40	0.00	0.00	0.00	69.20	0.00	0.00	0.00	0.00	94.60
4. Research and development	0.00	80.00	0.00	48.00	0.00	34.90	0.00	0.00	0.00	0.00	162.90
4.1 Basic and applied research	0.00	9.60	0.00	8.00	0.00	5.30	0.00	0.00	0.00	0.00	22.90
4.2 Development, testing and evaluation	0.00	70.40	0.00	40.00	0.00	29.60	0.00	0.00	0.00	0.00	140.00
5. Total (1+2+3+4)	0.00	2 089.60	0.00	866.10	0.00	1 442.70	155.90	3.80	0.00	0.00	4 558.10

The former Yugoslav Republic of Macedonia

[Original: English]
[26 April 2018]

Fiscal year: 2017

National currency and unit of measurement: the former Yugoslav Republic of Macedonia denar

<i>Resource cost/ Force group</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Other military forces</i>	<i>Total</i>
Personnel	2 535 101.00	0.00	207 390.00	1 421 812.00	4 164 303.00
Operations and maintenance	230 631.00	0.00	80 450.00	610 493.00	921 574.00
Procurement and construction	41 797.00	0.00	341 126.00	63 500.00	446 423.00
Research and development	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total	2 807 529.00	0.00	628 966.00	2 095 805.00	5 532 300.00

Turkey

[Original: English]
[30 April 2018]

Fiscal year: 2017

National currency and unit of measurement: Turkish lira

	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Other^a</i>	<i>Total</i>
1. Personnel	8 437.82	2 025.44	2 676.290	9 847.340	22 986.89
2. Operations and maintenance	3 877.570	730.130	1 092.770	1 750.840	7 451.31
3. Procurement and construction (investments)	2 168.170	2 363.100	6 211.310	4 312.370	15 054.95
4. Research and development	0	0	82,150	233.330	315.48
5. Total	14 483.56	5 118.67	10 062.52	16 143.88	45 808.630

^a Central support, administration and command and North Atlantic Treaty Organization and United Nations peacekeeping expenditures are reflected in the column labelled "Other".

Ukraine

[Original: English]
[15 May 2018]

Fiscal year: 2017

National currency and unit of measurement: hryvnia

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency aid to civilians	(10) Undistributed	(11) Total military expenditures
1. Personnel	0.00	17 084 211.40	1 561 174.70	5 461 138.50	12 534 443.40	3 176 377.80	510 960.50	0.00	0.00	0.00	40 328 306.30
1.1 Conscripts	0.00	123 028.90	3 329.10	12 762.20	19 133.10	0.00	0.00	0.00	0.00	0.00	158 193.30
1.2 Active military personnel	0.00	16 015 129.50	1 488 668.00	5 158 135.30	9 343 413.30	3 034 696.00	510 960.50	0.00	0.00	0.00	35 551 002.60
1.3 Reserves	0.00	132 160.30	4 347.50	270.50	22 187.90	4 578.80	0.00	0.00	0.00	0.00	163 545.00
1.4 Civilian personnel	0.00	813 892.70	64 830.10	290 030.50	3 149 709.10	137 103.00	0.00	0.00	0.00	0.00	4 455 565.40
1.5 Military pensions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. Operations and maintenance	0.00	351 019.90	152 047.80	1 481 027.40	795 794.70	12 584 483.20	54 885.50	15 960.20	0.00	0.00	15 435 218.70
2.1 Materials for current use	0.00	174 607.20	15 575.30	202 739.90	204 878.90	2 742 798.20	0.00	0.00	0.00	0.00	3 340 599.50
2.2 Maintenance and repair	0.00	83 961.20	90 053.20	1 188 402.50	186 086.30	2 205 251.40	0.00	0.00	0.00	0.00	3 753 754.60
2.3 Purchased services	0.00	37 276.60	3 344.20	21 953.70	36 044.30	2 680 697.20	0.00	3 970.20	0.00	0.00	2 782 286.20
2.4 Other	0.00	55 174.90	43 075.10	67 931.30	368 785.20	4 955 736.40	54 885.50	12 990.00	0.00	0.00	5 558 578.40
3. Procurement and construction (investments)	0.00	3 677 062.10	426 001.60	1 662 150.10	1 943 341.00	2 269 592.10	0.00	2 054 368.40	0.00	0.00	12 032 515.30
3.1 Procurement	0.00	3 630 293.00	423 217.40	1 616 043.10	1 767 597.00	741 996.10	0.00	2 054 368.40	0.00	0.00	10 233 515.00
3.1.1 Aircraft and engines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.2 Missiles, including conventional warheads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3 Nuclear warheads and bombs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.4 Ships and boats	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.5 Armoured vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.6 Artillery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.7 Other ordnance and ground force weapons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.8 Ammunition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Resource costs Force groups	(1) Strategic forces	(2) Land forces	(3) Naval forces	(4) Air forces	(5) Other military forces	(6) Central support administration and command	(7) United Nations peacekeeping	(8) Military assistance and cooperation	(9) Emergency and to civilians	(10) Undistributed	(11) Total military expenditures
3.1.9 Electronics and communications	0.00	8 775.20	4 209.50	6 229.00	2 408.00	441 996.10	0.00	1 670 967.20	0.00	0.00	2 134 585.00
3.1.10 Non-armoured vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.11 Other	0.00	170 549.00	20 673.30	26 935.50	366 146.30	300 000.00	0.00	0.00	0.00	0.00	884 304.10
3.2 Construction	0.00	46 769.10	2 794.20	46 107.00	175 744.00	1 527 596.00	0.00	0.00	0.00	0.00	1 799 000.30
3.2.1 Air bases, airfields	0.00	1 254.60	0.00	20 210.70	0.00	0.00	0.00	0.00	0.00	0.00	21 465.30
3.2.2 Naval bases and facilities	0.00	0.00	1 289.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1 289.90
3.2.3 Electronics facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.4 Personnel facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2.5 Training facilities	0.00	0.00	0.00	0.00	0.00	918 312.10	0.00	0.00	0.00	0.00	918 312.10
3.2.6 Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Research and development	0.00	45 514.50	1 494.30	25 896.30	175 744.00	609 283.90	0.00	0.00	0.00	0.00	857 933.00
4.1 Basic and applied research	0.00	556 725.80	0.00	316 811.00	4 184.00	185 023.20	0.00	0.00	0.00	0.00	1 062 744.00
4.2 Development, testing and evaluation	0.00	0.00	0.00	0.00	198.40	0.00	0.00	0.00	0.00	0.00	198.40
	0.00	556 725.80	0.00	316 811.00	3 985.60	185 023.20	0.00	0.00	0.00	0.00	1 062 545.60
5. Total (1+2+3+4)	0.00	21 669 019.20	2 139 224.10	8 921 127.00	15 277 763.10	18 215 476.30	565 846.00	2 070 328.60	0.00	0.00	68 858 784.30

Uruguay

[Original: Spanish]
[22 March 2018]

Fiscal year: 2017

National currency and unit of measurement: Uruguayan pesos

<i>Resource costs/ Force groups</i>	<i>Land forces</i>	<i>Naval forces</i>	<i>Air forces</i>	<i>Other military forces</i>	<i>Total</i>
Personnel	6 117 507.00	2 219 432.00	1 245 533.00	2 132 922.00	11 715 394.00
Operations and maintenance	903 323.00	426 416.00	315 803.00	261 173.00	1 906 715.00
Procurement and construction (investments)	34 401.00	109 818.00	234 090.00	881.00	379 190.00
Research and development	0.00	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00	0.00
Total	7 055 231.00	2 755 666.00	1 795 426.00	2 394 976.00	14 001 299.00